



GURUGOBINDSINGHINDRAPRASTHAUNIVERSITY
Sector-16 C, Dwarka, New Delhi- 110078 Website: <http://ipu.ac.in>
Finance & Accounts Department

No. F. IPU/Actts/Budget/2022-2023/ 763

Date :14.11.2022

Subject: Submission of Budgetary requirement for the Income R.E. 2022-23 & B.E. 2023-24 req.

CIRCULAR

In continuation to Circular No.IPU/Actts/Budget/2022/23/727dt 03/11/2022 and IPU/Actts/Budget/2022/23/755 dt 07/11/2022, regarding submission of Budgetary requirement of R.E-2022-23 & 2023-24 latest by 10.11.2022 (for expenditure).

It is pertinent to mention that from the Financial Year 2022-23 University is started to work out the department/school wise expenditure and their income. To implement the said process Revised Estimate for the Income for the Year 2022-23 and Budget Estimate for the Year 2023-24 is required from the University Schools/Departments as per the format enclosed.

Therefore, all the concerned University Schools/Departments are requested to submit there ***Revised Estimate for the Income for the Year 2022-23 and Budget Estimate of Income for the Year 2023-24, latest by 18.11.2022*** so that the budget could be finalized in a time-bound manner.

(Prabhat Mishra)
Assistant Registrar

To:-

1. Dean USAP/USBAS/USBT/USMC/USMS
2. All Dean s East Delhi Campus, GGSIPU
3. Directors, Internationals Affairs/ Director Student Welfare
4. Controller of Examinations, GGSIPU
5. In-charges, East Delhi Campus
6. Branch Head Academic/ Affiliation/ Coordination/ Personnel/ Staff Development Cell/ Stores/ UCITC/ UIAC.
7. Project Director, East Delhi Campus
8. Executive Engineer , UWD, GGSIPU
9. All Coordinators/ Chairman's, GGSIPU
10. In-Charges, UITs – also upload the same on the University website under the link of A/C Branch
11. AR to VC (for information of Hon'ble VC)
12. AR to Registrar (for information to Worthy Registrar)
13. Guard File

STATEMENT OF BUDGET ESTIMATE FOR INCOME OF THE YEAR 2023-24**DEPARTMENT**

Head of Income Account		Revised Estimate 22-23 Amount in (Rs.)	Budget Estimate 23-24 Amount in (Rs.)	Give a brief account of the source of Income
Minor Head	Sub Head			
Sale of Scraps	Sale of Scrap (GST Amount to be mentioned separately)			
Sale of Admission Forms	Sale of Admission Forms			
Sale of Affiliation Forms	Sale of Affiliation Forms			
Sale of Tender Forms	Sale of Tender Forms			
Others	Sale of Recruitment Forms			
	Other please specify			
Fee from Students	Admission / Annual Fee From Students in University Schools Studies(Admitted in First Year)			
	Academic / Tution Fee From Students in University Schools Studies (Admitted in Subsequent Year)			
	University Share From Weekend Students in University Schools of Studies (admitted in first year)			
	University Share From Weekend Students in University Schools of Studies (admitted in Subsequent Year)			
	University Share From Students in Affiliated Institutes (Admitted in First Year) including Management Quota			
	University Share From Students in Affiliated Institutes (Admitted in Subsequent Year)			
	Admission Fee From Certificate Courses/ Distance Education (admitted in 1st Year)			
	Fee From Ph.D Programmes			
	Migration fee of student migrated in 2nd Year			
	Migration fee of student migrated in 1st Year			
	Counselling			
	Online Registration Fee (Participation Fee)			
	Re-appearing Fee and Supplementary Fee			
	Re-Checking Fee			
	Transcripts Fee			
Duplicate Marksheet Charges				
Others Please Specify (Mercy Fee + Inspection Answer Sheet + CET Correction Fee + Registration Chart Fee)				

STATEMENT OF BUDGET ESTIMATE FOR INCOME OF THE YEAR 2023-24**DEPARTMENT**

Head of Income Account		Revised Estimate 22-23 Amount in (Rs.)	Budget Estimate 23-24 Amount in (Rs.)	Give a brief account of the source of Income
Minor Head	Sub Head			
Fee From Affiliated institutes	Affiliation Fee			
	Affiliation Processing Fee			
	Affiliation Continuation Fee			
	Fee Approved research centre			
	Penalty Fee Affiliation			
Sponsorships & Seminar Fees	Registration Fee Received (Seminars & Workshops/ Conference)			
	Sponsorship Fee Received (Please Specify)			
	Others Please Specify			
Consultancy Fee				
Others	Hostel Fee(Girls Hostel)			
	Hostel Fee(Boys Hostel)			
	Migration Certificate Fee			
	Duplicate ID Card Fee			
	Duplicate Library ID Card Fee			
	Duplicate Medical Card Fee			
	Admission Cancellation Charges			
	Library Overdue Charges			
	Attestation Fee			
Late Fee				
Rent	Rent from Guest House			
	Others Please Specify			
Income from Royalty	Royalty from NARDECO			
Licence Fee				
Advertisement in information Bulletin				
Recruitment Application Fee				
Right to Information Act Fee				
Income From Overheads	Please Specify project			

STATEMENT OF BUDGET ESTIMATE FOR INCOME OF THE YEAR 2023-24**DEPARTMENT** _____

Head of Income Account		Revised Estimate 22-23 Amount in (Rs.)	Budget Estimate 23-24 Amount in (Rs.)	Give a brief account of the source of Income
Minor Head	Sub Head			
Others (penalty+Misc receipt +income daycare+Income/ Hiring Community Centre+Postage fee+recovery of theft+ income from admission Brochur Online+Sale of CET data+ Subscription of Journal+ Prior Period Income				
Any other income	Please specify			
Total				

Note: - Separate sheets may be added for justification if necessary